

**Project Expenses vs Budget**

<b>Through 9 January 2008</b>	<b>Actual</b>	<b>Budget</b>	<b>Over/ (Under) Budget</b>	<b>% of Budget</b>	<b>Planned End Date</b>
<b>CCE</b>					
2001-003-5-050C Gryzlova	6,000	6,000	-	100%	<b>Completed</b>
2001-016-1-050T Kahovec	-	2,000	(2,000)	0%	<b>Terminated</b>
2001-046-1-050C Bradley	5,000	5,000	-	100%	<b>Completed</b>
2002-010-1-050C Nudelman	3,000	3,000	-	100%	<b>Completed</b>
2002-021-2-050 Takeuchi/Ito	8,037	12,000	(3,963)	67%	<b>31-Dec-2006</b>
2003-055-1-050C Schoen	19,500	19,500	-	100%	<b>Completed</b>
2004-047-1-050 Mahaffy	4,343	4,500	(157)	97%	<b>1-Oct-2006</b>
2005-002-2-050C Mrignaini	-	-	-	0%	<b>Completed</b>
2005-003-2-050C Sane	2,034	2,000	34	102%	<b>Completed</b>
2005-028-1-050C Tarasova	5,000	5,000	-	100%	<b>Completed</b>
2005-029-1-050C Hay	8,830	8,500	330	104%	<b>Completed</b>
2005-030-1-050C Gunawardena	6,124	5,000	1,124	122%	<b>Completed</b>
2006-043-3-050 Tarasova	4,470	7,000	(2,530)	64%	31-Mar-2008
2007-005-2-050 Schoen	-	9,570	(9,570)	0%	31-Dec-2009
2007-011-1-050 Ashmore/Mahaffy	4,515	7,300	(2,785)	62%	30-Jun-2008
2007-018-1-050 Sevilla	960	5,500	(4,540)	17%	1-Jul-2008