

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
100-Physical					
2000-026-1-100 Marsh	2,006	2,000	6	100%	31-Dec-2010
2001-015-1-100 Stanbury	20,525	21,000	(475)	98%	31-Dec-2010
2001-028-1-100 Stoynov	1,900	3,800	(1,900)	50%	30-Sep-2010
2003-024-1-100 Ruscic	18,468	22,000	(3,532)	84%	31-Dec-2010
2003-036-2-100C Corti	14,000	14,000	-	100%	Completed
2004-010-3-100C Ruzicka	4,500	4,500	-	100%	Completed
2004-026-2-100C Arunan	14,000	14,000	-	100%	Completed
2004-035-1-100 Tennyson	22,018	24,500	(2,482)	90%	1-Dec-2010
2004-036-1-100 Sedlbauer	8,921	15,000	(6,079)	59%	31-Dec-2011
2006-021-2-100 Rouquerol	1,365	5,000	(3,635)	27%	31-Dec-2010
2006-023-3-100 Alberty	-	7,000	(7,000)	0%	1-Dec-2011
2006-050-3-100 McQuillan	4,998	8,200	(3,202)	61%	31-Jul-2012
2007-002-1-100 Grolier	6,000	6,000	-	100%	31-Dec-2011
2007-015-2-100C Letcher	4,555	4,500	55	101%	Completed
2007-024-2-100 Chirico	-	-	-	0%	30-Jun-2012
2007-032-1-100 Marquardt	12,500	12,500	-	100%	31-Dec-2011
2007-048-2-100 Ramasami	6,000	6,000	-	100%	30-Jun-2011
2007-055-2-100 Yamanouchi	5,999	6,000	(1)	100%	31-Dec-2010
2007-059-1-100C Letcher	5,999	6,000	(1)	100%	Completed
2008-006-3-100 Sun	1,800	15,000	(13,200)	12%	30-Sep-2012
2008-007-3-100 Marquardt	16,181	17,700	(1,519)	91%	31-Dec-2011
2008-014-1-100C Sengers	-	-	-	0%	Completed
2008-045-2-100 Assael	9,000	9,000	-	100%	31-Dec-2011
2009-031-1-100C Wallington	4,700	4,700	-	100%	Completed
2009-032-1-100 Metrangolo	14,891	15,000	(109)	99%	31-Dec-2011
2010-009-1-100 Thommes	1,097	5,000	(3,903)	22%	31-Dec-2012
2010-048-3-100 Cooke	-	5,000	(5,000)	0%	31-Dec-2012
2011-022-2-100 Tennyson	-	22,000	(22,000)	0%	31-Dec-2014
2011-037-2-100 Chirico	-	11,000	(11,000)	0%	31-Dec-2013
2011-038-1-100 Guidelli	-	7,000	(7,000)	0%	31-Dec-2013
2011-049-1-100 Wallington	-	7,000	(7,000)	0%	31-Dec-2013

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
200-Inorganic					
2001-019-2-200C Walczyk	2,000	2,000	-	100%	Completed
2006-016-1-200 Renne	4,650	4,900	(250)	95%	30-Jun-2012
2006-025-1-200C Holden	9,800	9,800	-	100%	Completed
2006-046-1-200 Karol	7,290	10,200	(2,910)	71%	31-Dec-2011
2007-028-1-200C Berglund	12,835	12,800	35	100%	Completed
2007-029-1-200 Zhu	8,971	8,980	(9)	100%	31-Dec-2010
2007-031-1-200 Schönberg	13,249	13,750	(501)	96%	31-Dec-2011
2007-038-3-200 Holden	10,753	11,000	(247)	98%	31-Dec-2011
2007-040-2-200C Martinez	230	4,000	(3,770)	6%	Completed
2008-040-1-200 Karen	-	4,200	(4,200)	0%	1-Mar-2012
2009-012-2-200 Ohrstrom	2,812	11,500	(8,688)	24%	31-Dec-2011
2009-023-1-200 Wieser	3,340	8,500	(5,160)	39%	31-Dec-2011
2009-025-1-200 Wieser	2,500	2,500	-	100%	30-Jun-2012
2009-026-2-200 Berglund	-	6,000	(6,000)	0%	1-Apr-2014
2009-027-1-200 Brand	6,149	9,600	(3,451)	64%	31-Dec-2012
2009-029-1-200 Hirata	12,201	13,200	(999)	92%	31-Dec-2011
2009-045-1-200 Ishida	-	8,000	(8,000)	0%	31-Dec-2011
2009-046-2-200 Kaiser	-	6,000	(6,000)	0%	30-Jun-2012
2011-027-1-200 Schonberg	-	19,400	(19,400)	0%	31-Dec-2013

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
300-Organic					
2002-029-1-300C Tundo	9,000	9,000	-	100%	Completed
2002-030-1-300C Koomen	11,984	12,000	(16)	100%	Completed
2003-043-1-300 Tundo/Ahmed	-	3,600	(3,600)	0%	30-Jun-2011
2004-021-1-300C San Román	13,534	14,000	(466)	97%	Completed
2005-039-2-300C Isobe	23,538	24,000	(462)	98%	Completed
2007-025-1-300 Mammino	-	8,000	(8,000)	0%	31-Dec-2011
2007-035-1-300C Pascariu	4,500	4,500	-	100%	Completed
2007-051-1-300C Mosihuzzaman	6,000	6,000	-	100%	Completed
2008-016-1-300 Tundo	2,900	3,500	(600)	83%	30-Jun-2012
2008-017-4-300C Lunin	10,000	10,000	-	100%	Completed
2008-018-2-300C Siskos	3,000	3,000	-	100%	Completed
2008-037-2-300 Griesbeck	-	10,000	(10,000)	0%	31-Jul-2012
2009-002-1-300 Perrin	-	4,800	(4,800)	0%	31-Dec-2012
2009-007-2-300 Raccanelli	-	15,000	(15,000)	0%	31-Dec-2012
2009-014-2-300 Vazquez	10,000	10,000	-	100%	31-Dec-2011
2009-021-3-300 Zhang	-	5,000	(5,000)	0%	30-Jun-2012
2011-006-2-300 Florio	-	10,000	(10,000)	0%	31-Aug-2014
2011-041-1-300 Isobe	-	5,000	(5,000)	0%	31-Dec-2014
2011-044-1-300 Brimble	-	15,000	(15,000)	0%	31-Dec-2013

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
400-Macro					
IMACRO Contract	50,146	60,000	(9,854)	84%	
Samsung Fund Income	34,500	44,490	(9,990)	78%	
Wiley VCH Royalties	8,512	18,980	(10,468)	45%	
1999-020-1-400C Bailey	6,000	6,000	-	100%	Completed
2000-028-1-400 Russell	3,000	3,000	-	100%	30-Jun-2003
2002-017-1-400C Slomkowski	2,000	2,000	-	100%	Completed
2002-057-1-400C Sawamoto	2,950	3,000	(50)	98%	Completed
2003-009-1-400 Wassner	-	-	-	0%	30-Jun-2008
2003-019-2-400C Allegra	5,000	5,000	-	100%	Completed
2003-023-2-400C Meira	3,500	3,500	-	100%	Completed
2003-038-4-400C Alstaedt	4,427	8,000	(3,573)	55%	Completed
2003-060-2-400 Chang	6,500	6,500	-	100%	31-Dec-2012
2004-022-3-400 Fitzgerald	420	7,000	(6,580)	6%	30-Apr-2007
2004-034-1-400C Lacik	3,000	3,000	-	100%	Completed
2004-037-1-400C Froyer	4,937	5,000	(63)	99%	Completed
2004-040-1-400 Vana	3,498	3,500	(2)	100%	1-Sep-2007
2004-043-1-400 Vert	8,356	10,000	(1,644)	84%	30-Jun-2012
2004-044-2-400C He	6,000	6,000	-	100%	Completed
2005-005-2-400 Chang/Stepito	6,000	9,000	(3,000)	67%	31-Dec-2012
2005-007-1-400 Wilks	-	-	-	0%	31-Dec-2005
2005-009-3-400T Brüll	-	4,000	(4,000)	0%	Terminated
2005-011-3-400 Luruli	2,344	5,000	(2,656)	47%	31-Dec-2012
2005-021-3-400T Staal	-	5,000	(5,000)	0%	Terminated
2005-023-2-400 Steininger	1,700	3,000	(1,300)	57%	31-Dec-2010
2005-043-2-400 Ober	6,000	6,000	-	100%	30-Jun-2012
2006-004-1-400 He	6,000	6,000	-	100%	30-Jun-2012
2006-018-2-400C Trchova	2,000	2,000	-	100%	Completed
2006-028-1-400 Vohidal	6,000	6,000	-	100%	1-Sep-2009
2006-041-1-400 Hess	6,000	6,000	-	100%	31-Dec-2012
2007-004-1-400 Rullmann	1,787	4,000	(2,213)	45%	31-Dec-2010
2007-008-1-400 dos Santos	10,712	11,000	(288)	97%	1-Sep-2012
2007-027-1-400C Singh	3,500	3,500	-	100%	Completed
2007-058-1-400 Gilbert	2,664	6,000	(3,336)	44%	31-Mar-2012
2008-015-1-400 Mormann	5,578	6,000	(422)	93%	30-Jun-2011
2008-020-1-400 Hodge	3,468	5,000	(1,532)	69%	31-Dec-2011
2008-028-1-400 Auhl	-	5,000	(5,000)	0%	31-Dec-2013
2008-032-1-400 Hiorns	4,930	5,000	(70)	99%	31-Dec-2011

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Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
2009-015-1-400C Mormann	3,000	3,000	-	100%	Completed
2009-019-2-400 Meira	2,129	5,000	(2,871)	43%	31-Dec-2012
2009-047-1-400 Hellwich	3,824	6,000	(2,176)	64%	1-Apr-2013
2009-050-1-400 Moad	1,400	5,300	(3,900)	26%	31-Dec-2012
2010-007-1-400 Moad	1,330	6,000	(4,670)	22%	1-Apr-2013
2010-015-1-400C Kratochvil	5,000	5,000	-	100%	Completed
2010-019-1-400 Bucknall	2,344	5,000	(2,656)	47%	1-Apr-2014
2010-027-2-400 Bertin	-	1,000	(1,000)	0%	31-Dec-2013
2010-029-3-400 Yamaguchi	2,898	3,000	(102)	97%	31-Dec-2013
2010-032-3-400 Mormann	-	9,000	(9,000)	0%	31-Dec-2013
2010-036-1-400 Kubisa	450	2,000	(1,550)	23%	31-Dec-2012
2011-013-2-400 Hess	-	5,360	(5,360)	0%	31-Dec-2012
2011-052-1-400 Kratochvil	-	5,000	(5,000)	0%	31-Dec-2012

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
500-Analytical					
Fransozini Fund-Income	2,490	2,381	109	105%	
NIST-2003 Gamsjäger	4,650	7,900	(3,250)	59%	
NIST-2004 Gamsjäger	-	8,900	(8,900)	0%	
SSED Wiley Royalties	1,592	1,591	1	100%	
1999-050-1-500 Sjoberg	9,000	9,000	-	100%	31-Dec-2011
2001-010-3-500C De Bievre	19,264	19,097	167	101%	Completed
2001-063-1-500 Smith	365	5,000	(4,635)	7%	31-Dec-2010
2002-002-2-500 Labuda	5,000	5,000	-	100%	31-Dec-2011
2002-009-2-500 Gauglitz	-	-	-	0%	31-Dec-2007
2002-031-1-500 Vanderdeelen	1,500	1,500	-	100%	31-Dec-2009
2002-032-1-500 Gamsjäger	1,401	1,750	(349)	80%	31-Dec-2010
2002-035-1-500 Konigsberger	-	-	-	0%	31-Dec-2007
2002-036-1-500C Goto/Miyamoto	1,000	1,000	-	100%	Completed
2002-037-1-500T Goto	600	600	-	100%	Terminated
2002-038-1-500T Lorimer	-	-	-	0%	Terminated
2002-044-1-500 Scharlin	1,124	1,500	(376)	75%	31-Dec-2010
2002-045-1-500T Knox	-	-	-	0%	Terminated
2003-015-2-500 Bonardi	8,447	21,000	(12,553)	40%	31-Dec-2010
2003-056-2-500 Murray	6,700	7,100	(400)	94%	31-Dec-2008
2004-005-2-500 Camoes	7,517	8,300	(783)	91%	31-Dec-2010
2005-014-1-500 Powell	14,349	14,800	(451)	97%	31-Dec-2010
2005-019-2-500C Fajgelj	4,087	4,000	87	102%	Completed
2005-033-1-500C Miyamoto	-	-	-	0%	Completed
2005-035-2-500 Belli	2,617	6,000	(3,383)	44%	31-Dec-2010
2005-041-2-500T Mester	-	5,200	(5,200)	0%	Terminated
2006-022-1-500T Moore	-	4,000	(4,000)	0%	Terminated
2006-026-1-500C Labuda	4,200	4,200	-	100%	Completed
2006-033-1-500C Guminski	-	-	-	0%	Completed
2006-034-1-500 Clever	-	-	-	0%	31-Dec-2010
2006-037-1-500C Lobinski	4,500	4,500	-	100%	Completed
2007-010-2-500 Bode	-	6,500	(6,500)	0%	31-Dec-2011
2007-041-1-500C Dulivo	5,000	5,000	-	100%	Completed
2007-044-1-500C Eysseltova	928	1,000	(72)	93%	Completed
2007-045-1-500 Fogg	-	-	-	0%	30-Dec-2010
2007-046-1-500C Goral	-	-	-	0%	Completed
2007-047-1-500 Sazonov	-	-	-	0%	31-Dec-2009

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Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
2008-002-1-500 Hibbert	4,695	5,000	(305)	94%	30-Jun-2010
2008-008-1-500C Shaw	3,250	3,250	-	100%	Completed
2008-025-1-500 Filella	2,883	5,000	(2,117)	58%	30-Sep-2011
2008-030-1-500 Kuselman	7,991	8,000	(9)	100%	31-Dec-2011
2008-031-1-500 Apak	5,500	5,500	-	100%	31-Dec-2010
2009-006-1-500 Ellison	-	4,800	(4,800)	0%	31-Dec-2011
2009-010-3-500 De Zorzi	-	6,000	(6,000)	0%	31-Dec-2012
2010-005-2-500 Guminski	-	2,000	(2,000)	0%	31-Dec-2012
2010-030-1-500 Chai	2,007	4,000	(1,993)	50%	30-Jun-2013
2010-047-1-500 Goral	-	-	-	0%	1-Sep-2011
2010-050-1-500 Goral	-	-	-	0%	1-Oct-2012
2010-052-1-500 Pingarron	600	2,000	(1,400)	30%	31-Dec-2013
2010-061-2-500 Malek	3,344	7,000	(3,656)	48%	1-Jun-2013
2011-017-1-500 Eyseltova	420	500	(80)	84%	31-May-2012
2011-043-1-500 Goral	-	2,100	(2,100)	0%	31-Dec-2013
2011-046-1-500 Maryutina	-	5,100	(5,100)	0%	31-Dec-2013
2011-063-1-500 Mester	-	5,000	(5,000)	0%	31-Dec-2015

Project Expenses vs Budget

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600-Environmental					
Wiley-Div VI Senesi/VanLeeuwen	-	2,264	(2,264)	0%	
1999-041-1-600C Katayama	5,318	5,500	(182)	97%	Completed
2001-023-1-600C Felsot	5,994	6,000	(6)	100%	Completed
2001-039-1-600C Wauchope	9,989	10,000	(11)	100%	Completed
2003-013-1-600C Carazo	28,985	29,000	(15)	100%	Completed
2003-058-1-600T Hertel	5,160	5,000	160	103%	Terminated
2005-024-2-600 von Holst	1,520	4,000	(2,480)	38%	31-Mar-2012
2006-011-1-600C McConnell	2,500	2,500	-	100%	Completed
2006-014-1-600C Senesi	5,800	5,800	-	100%	Completed
2006-015-3-600 Kleter	4,938	6,000	(1,062)	82%	31-Dec-2012
2006-039-2-600C Fedotov	5,986	6,000	(14)	100%	Completed
2006-044-2-600C Linders	6,007	6,000	7	100%	Completed
2006-049-2-600C Dassenakis	6,000	6,000	-	100%	Completed
2007-017-1-600T Melton	-	3,500	(3,500)	0%	Terminated
2007-026-2-600C Kalderis	4,267	4,500	(233)	95%	Completed
2007-057-1-600C Alleluia	40,634	40,975	(341)	99%	Completed
2008-001-1-600C Xing	7,700	7,700	-	100%	Completed
2008-003-3-600 Shevah	4,567	21,000	(16,433)	22%	31-Dec-2012
2008-011-2-600 Parker	4,446	6,000	(1,554)	74%	1-Apr-2012
2008-039-2-600C Letcher	5,000	5,000	-	100%	Completed
2008-041-1-600 Unsworth	4,611	5,600	(989)	82%	1-Apr-2012
2009-048-1-600 Koerdel	1,833	4,000	(2,167)	46%	30-Jun-2012
2010-018-2-600 Chen	2,701	5,000	(2,299)	54%	31-Dec-2013
2010-020-1-600C Racke	35,887	35,972	(85)	100%	Completed
2010-028-3-600 Sakellariadou	-	5,000	(5,000)	0%	31-Aug-2013
2010-056-1-600 Unsworth	3,083	5,000	(1,917)	62%	31-Dec-2013
2010-060-1-600 Wauchope	-	5,000	(5,000)	0%	31-Aug-2014
2011-019-1-600 Xing	-	12,500	(12,500)	0%	31-Mar-2014
2011-023-2-600 Harris	-	3,500	(3,500)	0%	31-Dec-2013
2011-060-1-600 Ruedel	-	4,850	(4,850)	0%	30-Jun-2015
2011-061-1-600 Chen	-	4,900	(4,900)	0%	31-Dec-2013

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700-Health					
1999-047-1-700C Templeton	5,500	5,500	-	100%	Completed
2000-009-1-700 Erhardt	2,000	2,000	-	100%	31-Dec-2012
2000-010-1-700C Erhardt	5,000	5,000	-	100%	Completed
2001-048-2-700C Chorgade	5,000	5,000	-	100%	Completed
2001-049-2-700 Chorgade/Breuer	5,000	5,000	-	100%	30-Jun-2012
2001-050-2-700C Chorgade	5,000	5,000	-	100%	Completed
2001-067-1-700T Jabor	2,279	2,200	79	104%	Terminated
2001-070-1-700 Nordin	3,050	3,050	-	100%	31-Dec-2010
2002-001-1-700 Ganellin	4,690	4,700	(10)	100%	31-Dec-2008
2003-044-1-700 Ganesan	1,292	4,200	(2,908)	31%	1-Jul-2006
2004-019-3-700C Proudfoot	3,000	3,000	-	100%	Completed
2004-023-1-700 Pontet	10,068	10,000	68	101%	30-Jun-2011
2004-028-1-700C Monge	5,850	5,850	-	100%	Completed
2004-045-1-700 Temple	6,007	5,000	1,007	120%	31-Dec-2008
2005-031-2-700C Monge	2,400	2,400	-	100%	Completed
2005-032-2-700C Fischer	3,000	3,000	-	100%	Completed
2005-049-1-700 Liebman	6,000	6,000	-	100%	31-Dec-2007
2005-050-1-700 Liebman	3,000	3,000	-	100%	31-Dec-2007
2006-008-1-700 Magdal	2,946	7,500	(4,554)	39%	1-Sep-2012
2006-012-1-700C Magdal	6,877	7,500	(623)	92%	Completed
2006-020-1-700 Nordberg	3,885	6,000	(2,115)	65%	31-Jul-2011
2006-048-2-700 Pontet	5,638	6,000	(362)	94%	30-Jun-2010
2007-006-1-700 Martin	-	-	-	0%	31-Mar-2009
2007-033-3-700 Ferard	11,286	15,000	(3,714)	75%	31-Dec-2012
2007-053-1-700 Templeton	7,086	8,019	(933)	88%	31-Dec-2012
2008-010-1-700 Buckle	5,500	5,500	-	100%	31-Dec-2012
2008-013-1-700C Fischer	6,000	6,000	-	100%	Completed
2009-005-1-700 Forsum	5,296	6,000	(704)	88%	30-Apr-2011
2009-033-1-700 Monge	2,729	6,000	(3,271)	45%	31-Dec-2012
2009-034-2-700 Nordberg	-	8,000	(8,000)	0%	31-Dec-2011
2010-035-3-700 Johannessen	1,131	5,000	(3,869)	23%	1-Aug-2013
2010-051-1-700 Schwenk	1,753	7,000	(5,247)	25%	31-Dec-2013
2010-057-3-700 Martin	1,765	6,000	(4,235)	29%	31-Dec-2013
2011-011-1-700 Fischer	-	7,500	(7,500)	0%	1-Jun-2013
2011-018-1-700 Erhardt	-	3,000	(3,000)	0%	31-Dec-2013

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800-Nomenclature					
1999-051-1-800 Kitayama	12,000	12,000	-	100%	30-Jun-2009
2001-043-1-800 Favre	8,078	9,000	(922)	90%	1-Oct-2003
2001-081-1-800 Kahovec	4,045	4,000	45	101%	31-Dec-2012
2003-042-1-800 Kitayama	6,300	6,300	-	100%	1-Dec-2006
2003-045-3-800 Town	18,838	35,000	(16,162)	54%	1-Mar-2007
2004-024-1-800 Moss	-	-	-	0%	1-Jun-2005
2006-019-1-800 Moss	-	-	-	0%	31-Dec-2008
2006-029-1-800 Leigh	24,308	30,325	(6,017)	80%	30-Jun-2012
2006-038-1-800 Hartshorn	17,184	16,820	364	102%	31-Dec-2010
2007-009-1-800 Vohlidal	6,500	6,500	-	100%	31-Dec-2012
2007-019-1-800C McNaught	6,500	6,500	-	100%	Completed
2007-052-1-800C McNaught	14,076	14,000	76	101%	Completed
2008-033-1-800 McNaught	8,405	8,500	(95)	99%	30-Jun-2011
2008-034-1-800 McNaught	29,175	30,000	(825)	97%	31-Dec-2010
2008-035-1-800C Heller	7,800	7,800	-	100%	Completed
2009-018-2-800 Rauter	10,452	17,400	(6,948)	60%	31-Dec-2012
2009-022-2-800 Cammack	7,448	12,000	(4,552)	62%	31-Mar-2013
2009-040-2-800 Batchelor	1,505	8,000	(6,495)	19%	30-Jun-2012
2009-041-1-800 Goncharoff_InChI	8,000	8,000	-	100%	31-Dec-2010
2009-042-1-800 Yerin_InChI	7,865	8,000	(135)	98%	31-Dec-2010
2009-043-2-800 Grethe	4,708	10,000	(5,292)	47%	31-Dec-2012
2010-055-1-800 Hartshorn	460	5,000	(4,540)	9%	31-Dec-2012
2011-035-1-800 Jones	-	9,000	(9,000)	0%	31-Dec-2014

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
CCE					
2002-021-2-050C Takeuchi/Ito	8,037	12,000	(3,963)	67%	Completed
2007-005-2-050 Schoen	4,321	11,070	(6,749)	39%	31-Dec-2012
2008-042-2-050 Ashmore	1,539	6,060	(4,521)	25%	31-Aug-2012
2008-043-1-050 Mahaffy	8,400	8,400	-	100%	31-Aug-2011
2009-037-3-050C Sozbilir	3,300	3,300	-	100%	Completed
2009-039-1-050 Wright	1,525	3,500	(1,975)	44%	31-Aug-2011
2009-055-1-050 Judas	4,166	5,000	(834)	83%	30-Apr-2011
2010-011-1-050 Wright	2,955	15,000	(12,045)	20%	31-Mar-2012
2010-025-1-050C Engida	5,500	5,500	-	100%	Completed
2010-031-2-050C Reiners	1,727	1,735	(8)	100%	Completed
2011-054-1-050 Berrios	-	5,465	(5,465)	0%	31-Dec-2012
CHEMRAWN					
2001-086-1-021C Buncel	-	-	-	0%	Completed
2001-087-1-021T Kuznetsov	-	-	-	0%	Terminated
2006-031-1-021C van Loon	-	-	-	0%	Completed
2010-053-1-021 Soon	-	-	-	0%	31-Dec-2011
CHEMRAWN VII Future Actions	6,464	63,574	(57,110)	10%	
COCI					
2004-032-1-022 Cesa	7,365	9,931	(2,566)	74%	31-Dec-2012
2006-030-1-022 Droescher	6,606	12,000	(5,394)	55%	30-Jun-2012
2006-047-1-022C West	9,000	9,000	-	100%	Completed
2008-038-1-022 Ishitani	7,843	18,190	(10,347)	43%	30-Jun-2012
2009-001-2-022C Cesa	10,983	14,000	(3,017)	78%	Completed
2011-004-2-022 Cesa	11,527	14,100	(2,573)	82%	31-Mar-2012
2011-020-1-022 West	-	6,000	(6,000)	0%	31-Dec-2013
2011-042-1-022 Letcher	-	5,000	(5,000)	0%	30-Jun-2013
Basel Fund	2,787	2,946	(159)	95%	
CPEP					
2007-039-1-024C Frenkel	10,081	10,000	81	101%	Completed
2009-038-1-024C Kosata	5,000	5,000	-	100%	Completed
2010-033-2-024 Wallace	700	9,800	(9,100)	7%	1-Sep-2012

Project Expenses vs Budget

Through 13 January 2012	Actual	Budget	Over (Under) Budget	% of Budget	Planned End Date
Executive Committee					
IChO_2008	10,000	10,000	-	100%	
IChO_2009	10,000	10,000	-	100%	
IChO_2010	10,595	10,000	595	106%	
IChO_2011	10,126	10,000	126	101%	
InChI Trust	3,015	-	3,015	100%	
IYC 2011					
2008-021-1-020_IYC Mgt_Malin	91,261	93,120	(1,859)	98%	
2009-008-1-020 Bit Group/IYC	90,000	90,000	-	100%	
Global Water Experiment_IYC	126,982	-	126,982	100%	
IYC Brochure/UNESCO	15,276	4,000	11,276	382%	
IYC Materials	31,808	-	31,808	100%	
IYC PACIFICHEM	21,841	-	21,841	100%	
IYC Web Site/General	155,390	-	155,390	100%	
Malta IV					
2008-044-1-020C Lerman	10,000	10,000	-	100%	Completed
CCC Fund_Malta IV	37,197	37,197	-	100%	
Indiv.Contributions	800	800	-	100%	
ONR Grant_Malta IV	19,444	19,444	-	100%	
OPCW Grant	3,385	3,385	-	100%	
US DoS Grant	25,000	25,000	-	100%	
Malta V					
Malta IV Carry-Over	130,843	130,842	1	100%	
NSF Project Int'l. Coop.	53,689	51,000	2,689	105%	
2007-021-2-020C Cameron					
KL Workshop	55,561	55,561	-	100%	Completed
Mauritius Workshop	44,439	46,439	(2,000)	96%	
2007-022-2-020C Pearson					
2009-003-2-020C SAICM_Humphris	1,863	5,000	(3,137)	37%	Completed
2011-036-1-020 Sydnes	16,243	16,255	(12)	100%	Completed
	-	5,000	(5,000)	0%	31-Dec-2012
ICTNS					
2001-062-2-027C Jenkins	7,028	7,300	(272)	96%	Completed