

Project Expenses vs. Budget

Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
100-Physical					
2000-026-1-100 Marsh	2,006	2,000	6	100%	31-Dec-2009
2001-015-1-100 Stanbury	20,525	21,000	(475)	98%	31-Dec-2010
2001-028-1-100 Stoynov	1,900	3,800	(1,900)	50%	30-Sep-2010
2003-024-1-100 Ruscic	18,468	22,000	(3,532)	84%	31-Dec-2008
2003-036-2-100 Corti	14,000	14,000	-	100%	31-Dec-2009
2004-010-3-100 Ruzicka	4,500	4,500	-	100%	30-Jun-2008
2004-026-2-100 Arunan	14,000	14,000	-	100%	31-Dec-2009
2004-035-1-100 Tennyson	22,018	24,500	(2,482)	90%	1-Dec-2009
2004-036-1-100 Sedlbauer	8,921	15,000	(6,079)	59%	30-Jun-2010
2006-021-2-100 Rouquerol	1,365	5,000	(3,635)	27%	1-Oct-2009
2006-023-3-100 Alberty	-	7,000	(7,000)	-	1-Dec-2008
2006-050-3-100 McQuillan	3,998	8,200	(4,202)	49%	31-Mar-2010
2007-002-1-100 Grolier	6,000	6,000	-	100%	1-May-2009
2007-024-2-100 DeLoos	-	-	-	-	31-Dec-2009
2007-032-1-100 Marquardt	12,500	12,500	-	100%	31-Dec-2010
2007-048-2-100 Ramasami	6,000	6,000	-	100%	31-Dec-2009
2007-055-2-100 Yamanouchi	4,499	6,000	(1,501)	75%	31-Dec-2010
2007-059-1-100C Letcher	5,999	6,000	(1)	100%	Completed
2008-006-3-100 Sun	1,800	15,000	(13,200)	12%	30-Jun-2011
2008-007-3-100 Marquardt	16,181	17,700	(1,519)	91%	30-Jun-2010
2008-014-1-100 Sengers	-	-	-	-	30-Jun-2009
2008-045-2-100 Assael	7,696	9,000	(1,304)	86%	31-Dec-2010
2009-031-1-100 Wallington	154	4,700	(4,546)	3%	31-Dec-2011
2009-032-1-100 Metrangolo	2,600	15,000	(12,400)	17%	31-Dec-2011
2010-009-1-100 Thommes	-	5,000	(5,000)	-	31-Dec-2012

Project Expenses vs. Budget

Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
200-Inorganic					
2001-019-2-200C Walczyk	2,000	2,000	-	100%	Completed
2006-016-1-200 Renne	4,650	4,900	(250)	95%	31-Dec-2009
2006-025-1-200 Holden	9,800	9,800	-	100%	31-Dec-2009
2006-046-1-200 Karol	7,290	10,200	(2,910)	71%	1-Aug-2009
2007-028-1-200 Berglund	12,835	12,800	35	100%	31-Dec-2009
2007-029-1-200 Zhu	8,971	8,980	(9)	100%	31-Dec-2010
2007-031-1-200 Schönberg	7,040	13,750	(6,710)	51%	31-Dec-2010
2007-038-3-200 Holden	7,611	11,000	(3,389)	69%	31-Dec-2010
2007-040-2-200 Martinez	-	4,000	(4,000)	-	31-Dec-2009
2008-040-1-200 Karen	-	4,200	(4,200)	-	1-Mar-2011
2009-012-2-200 Ohrstrom	2,812	11,500	(8,688)	24%	31-Dec-2011
2009-023-1-200 Wieser	-	8,500	(8,500)	-	31-Dec-2011
2009-025-1-200 DeLaeter	-	2,500	(2,500)	-	30-Jun-2011
2009-027-1-200 Brand	-	9,600	(9,600)	-	31-Dec-2011
2009-029-1-200 Hirata	-	13,200	(13,200)	-	31-Dec-2011
2009-045-1-200 Ishida	-	8,000	(8,000)	-	31-Dec-2011
2009-046-2-200 Kaiser	-	6,000	(6,000)	-	30-Jun-2012

Project Expenses vs. Budget

Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
300-Organic					
2002-029-1-300 Tundo	9,000	9,000	-	100%	31-Dec-2007
2002-030-1-300C Koomen	11,984	12,000	(16)	100%	Completed
2003-043-1-300 Tundo/Ahmed	-	3,600	(3,600)	-	30-Jun-2010
2004-021-1-300 San Román	13,534	14,000	(466)	97%	30-Sep-2008
2005-039-2-300 Isobe	23,538	24,000	(462)	98%	31-Aug-2011
2007-025-1-300 Mammino	-	8,000	(8,000)	-	31-Dec-2009
2007-035-1-300C Pascariu	4,500	4,500	-	100%	Completed
2007-051-1-300 Mosihuzzaman	6,000	6,000	-	100%	31-Dec-2008
2008-016-1-300 Tundo	-	3,500	(3,500)	-	30-Apr-2009
2008-017-4-300 Lunin	5,596	10,000	(4,404)	56%	31-Dec-2010
2008-018-2-300 Siskos	3,000	3,000	-	100%	31-Oct-2010
2008-037-2-300 Griesbeck	-	10,000	(10,000)	-	31-Jul-2012
2009-002-1-300 Perrin	-	4,800	(4,800)	-	31-Dec-2011
2009-007-2-300 Raccanelli	-	15,000	(15,000)	-	31-Dec-2011
2009-014-2-300 Vazquez	932	10,000	(9,068)	9%	31-Dec-2011
2009-021-3-300 Zhang	-	5,000	(5,000)	-	30-Jun-2011

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Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
400-Macro					
Samsung Fund Income	30,500	44,490	(13,990)	69%	
Wiley VCH Royalties	8,512	13,980	(5,468)	61%	
1999-020-1-400 Bailey	6,000	6,000	-	100%	31-Dec-2003
2000-028-1-400 Russell	3,000	3,000	-	100%	30-Jun-2003
2002-017-1-400 Slomkowski	2,000	2,000	-	100%	31-Dec-2004
2002-057-1-400 Sawamoto	2,950	3,000	(50)	98%	1-Dec-2007
2003-009-1-400 Wassner	-	-	-	-	30-Jun-2008
2003-019-2-400 Allegra	4,975	5,000	(25)	100%	30-Sep-2008
2003-023-2-400 Meira	3,500	3,500	-	100%	1-Jan-2007
2003-038-4-400 Alstaedt	4,427	8,000	(3,573)	55%	1-Jul-2010
2003-060-2-400 Chang	6,500	6,500	-	100%	31-Dec-2007
2004-022-3-400 Fitzgerald	420	7,000	(6,580)	6%	30-Apr-2007
2004-034-1-400 Lacik	3,000	3,000	-	100%	1-Dec-2007
2004-037-1-400 Froyer	4,937	5,000	(63)	99%	30-Jun-2009
2004-040-1-400 Vana	3,498	3,500	(2)	100%	1-Sep-2007
2004-043-1-400 Vert	6,568	10,000	(3,432)	66%	1-Apr-2010
2004-044-2-400 He	6,000	6,000	-	100%	1-Nov-2009
2005-005-2-400 Chang	6,000	6,000	-	100%	31-Dec-2008
2005-007-1-400 O_Wilks	-	-	-	-	31-Dec-2005
2005-009-3-400 Brüll	-	4,000	(4,000)	-	1-Jul-2008
2005-011-3-400 Luruli	2,344	5,000	(2,656)	47%	31-Dec-2010
2005-021-3-400 Staal	-	5,000	(5,000)	-	31-Dec-2007
2005-023-2-400 Steininger	1,700	3,000	(1,300)	57%	31-Dec-2010
2005-043-2-400 Ober	6,000	6,000	-	100%	1-Apr-2009
2006-004-1-400 He	6,000	6,000	-	100%	1-May-2010
2006-018-2-400 Trchova	2,000	2,000	-	100%	1-Jul-2009
2006-028-1-400 Vohidal	5,465	6,000	(535)	91%	1-Sep-2009
2006-041-1-400 Hess	5,732	6,000	(268)	96%	31-Dec-2010
2007-004-1-400 Rullmann	172	4,000	(3,828)	4%	31-Dec-2010
2007-008-1-400 dos Santos	8,000	11,000	(3,000)	73%	1-Sep-2010
2007-027-1-400C Singh	3,500	3,500	-	100%	Completed
2007-058-1-400 Gilbert	2,664	6,000	(3,336)	44%	31-Mar-2010
2008-015-1-400 Mormann	3,325	6,000	(2,675)	55%	30-Jun-2011
2008-020-1-400 Hodge	1,563	5,000	(3,437)	31%	31-Aug-2010
2008-028-1-400 Auhl	-	5,000	(5,000)	-	31-Dec-2011
2008-032-1-400 Hiorns	2,970	5,000	(2,030)	59%	31-Dec-2011

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2009-015-1-400 Mormann	3,000	3,000	-	100%	31-May-2010
2009-019-2-400 Meira	2,129	5,000	(2,871)	43%	31-Dec-2012
2009-047-1-400 Hellwich	2,320	6,000	(3,680)	39%	1-Apr-2013
2009-050-1-400 Moad	-	5,300	(5,300)	-	31-Dec-2012
2010-007-1-400 Moad	-	6,000	(6,000)	-	1-Apr-2013
2010-015-1-400 Kratochvil	5,000	5,000	-	100%	1-Apr-2011
2010-019-1-400 Bucknall	1,265	5,000	(3,735)	25%	1-Apr-2014

Project Expenses vs. Budget

Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
500-Analytical					
Fransozini Fund-Income	2,490	2,381	109	105%	
NIST-2003 Gamsjäger	4,650	7,900	(3,250)	59%	
NIST-2004 Gamsjäger	-	8,900	(8,900)	-	
SSED Wiley Royalties	1,592	1,591	1	100%	
1999-050-1-500 Sjoberg	7,673	9,000	(1,327)	85%	31-Dec-2011
2001-010-3-500 De Bievre	19,264	19,097	167	101%	31-Dec-2010
2001-063-1-500 Smith	365	5,000	(4,635)	7%	31-Dec-2010
2002-002-2-500 Kutner	2,000	5,000	(3,000)	40%	31-Dec-2010
2002-009-2-500 Gauglitz	-	-	-	-	31-Dec-2007
2002-031-1-500 Vanderdeelen	1,500	1,500	-	100%	31-Dec-2009
2002-032-1-500 Gamsjäger	1,401	1,750	(349)	80%	31-Dec-2010
2002-035-1-500 Konigsberger	-	-	-	-	31-Dec-2007
2002-036-1-500 Goto/Miyamoto	1,000	1,000	-	100%	30-Jun-2010
2002-037-1-500T Goto	600	600	-	100%	Terminated
2002-038-1-500T Lorimer	-	-	-	-	Terminated
2002-044-1-500 Scharlin	1,124	1,500	(376)	75%	31-Dec-2010
2002-045-1-500T Knox	-	-	-	-	Terminated
2003-015-2-500 Bonardi	8,447	21,000	(12,553)	40%	31-Dec-2010
2003-056-2-500 Murray	6,700	7,100	(400)	94%	31-Dec-2008
2004-005-2-500 Camoes	7,517	8,300	(783)	91%	31-Dec-2010
2005-014-1-500 Powell	14,349	14,800	(451)	97%	31-Dec-2010
2005-019-2-500C Fajgelj	4,087	4,000	87	102%	Completed
2005-033-1-500C Miyamoto	-	-	-	-	Completed
2005-035-2-500 Belli	2,617	6,000	(3,383)	44%	31-Dec-2010
2005-041-2-500 Mester	-	5,200	(5,200)	-	31-Dec-2008
2006-022-1-500 Moore	-	4,000	(4,000)	-	31-Dec-2009
2006-026-1-500C Labuda	4,200	4,200	-	100%	Completed
2006-033-1-500C Guminski	-	-	-	-	Completed
2006-034-1-500 Clever	-	-	-	-	31-Dec-2010
2006-037-1-500C Lobinski	3,700	4,500	(800)	82%	Completed
2007-010-2-500 Bode	-	6,500	(6,500)	-	31-Dec-2010
2007-041-1-500 Dulivo	5,000	5,000	-	100%	31-Dec-2009
2007-044-1-500 Eysseltova	928	1,000	(72)	93%	31-Dec-2009
2007-045-1-500 Fogg	-	-	-	-	30-Dec-2010
2007-046-1-500 Goral	-	-	-	-	31-Dec-2010
2007-047-1-500 Sazonov	-	-	-	-	31-Dec-2009

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Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
2008-002-1-500 Hibbert	4,465	5,000	(535)	89%	30-Jun-2010
2008-008-1-500C Shaw	3,250	3,250	-	100%	Completed
2008-025-1-500 Filella	1,102	5,000	(3,898)	22%	30-Sep-2011
2008-030-1-500 Kuselman	4,847	5,000	(153)	97%	31-Dec-2010
2008-031-1-500 Apak	5,500	5,500	-	100%	31-Dec-2010
2009-006-1-500 Ellison	-	4,800	(4,800)	-	30-Jun-2009
2010-030-1-500 Chai	-	2,000	(2,000)	-	30-Jun-2013

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600-Environmental					
Wiley-Div VI Senesi/VanLeeuwen	-	2,264	(2,264)	-	
1999-041-1-600C Katayama	5,318	5,500	(182)	97%	Completed
2001-023-1-600 Felsot	5,994	6,000	(6)	100%	31-Dec-2007
2001-039-1-600 Wauchope	9,989	10,000	(11)	100%	30-Jun-2007
2003-013-1-600 Carazo	28,985	29,000	(15)	100%	30-Apr-2009
2003-058-1-600 Hertel	5,160	5,000	160	103%	31-Dec-2008
2005-024-2-600 von Holst	1,520	4,000	(2,480)	38%	31-Dec-2009
2006-011-1-600 McConnell	2,500	2,500	-	100%	30-Jun-2008
2006-014-1-600 Senesi	5,800	5,800	-	100%	31-Dec-2008
2006-015-3-600 Kleter	2,598	6,000	(3,402)	43%	31-Dec-2010
2006-039-2-600 Fedotov	5,986	6,000	(14)	100%	28-Feb-2009
2006-044-2-600 Linders	6,007	6,000	7	100%	30-Apr-2009
2006-049-2-600 Dassenakis	5,000	6,000	(1,000)	83%	1-Jun-2010
2007-017-1-600 Melton	-	3,500	(3,500)	-	1-Jul-2009
2007-026-2-600 Kalderis	4,177	4,500	(323)	93%	31-Oct-2010
2007-057-1-600 Alleluia	40,984	40,975	9	100%	31-Dec-2010
2008-001-1-600 Xing	4,843	7,700	(2,857)	63%	31-Dec-2010
2008-003-3-600 Shevah	4,567	16,000	(11,433)	29%	31-Dec-2010
2008-011-2-600 Parker	3,831	6,000	(2,169)	64%	1-Apr-2012
2008-039-2-600 Letcher	5,000	5,000	-	100%	30-Jun-2011
2008-041-1-600 Unsworth	4,611	5,600	(989)	82%	1-Apr-2012
2009-048-1-600 Koerdel	1,833	4,000	(2,167)	46%	30-Jun-2012
2010-020-1-600 Racke	20,850	35,972	(15,122)	58%	31-Aug-2010

Project Expenses vs. Budget

Through 26 August 2010	Actual	Budget	Budget /Over (Under)	% of Budget	Planned End Date
700-Health					
1999-047-1-700C Templeton	5,500	5,500	-	100%	Completed
2000-009-1-700 Erhardt	2,000	2,000	-	100%	31-Dec-2007
2000-010-1-700 Erhardt	5,000	5,000	-	100%	31-Dec-2008
2001-048-2-700 Chorgade	4,998	5,000	(2)	100%	31-Dec-2003
2001-049-2-700 Chorgade/Breuer	4,867	5,000	(133)	97%	30-Jun-2008
2001-050-2-700 Chorgade	4,737	5,000	(263)	95%	1-Dec-2004
2001-067-1-700 Jabor	2,279	2,200	79	104%	31-Dec-2004
2001-070-1-700 Nordin	2,010	3,050	(1,040)	66%	31-Dec-2010
2002-001-1-700 Ganellin	4,690	4,700	(10)	100%	31-Dec-2008
2003-044-1-700 Ganesan	534	4,200	(3,666)	13%	1-Jul-2006
2004-019-3-700 Proudfoot	3,000	3,000	-	100%	1-Jul-2006
2004-023-1-700 Pontet	9,656	10,000	(344)	97%	31-Dec-2010
2004-028-1-700 Monge	4,457	5,850	(1,393)	76%	31-Dec-2006
2004-045-1-700 Temple	6,007	5,000	1,007	120%	31-Dec-2008
2005-031-2-700 Monge	2,400	2,400	-	100%	31-Dec-2007
2005-032-2-700 Fischer	2,962	3,000	(38)	99%	31-Dec-2008
2005-049-1-700 Liebman	6,000	6,000	-	100%	31-Dec-2007
2005-050-1-700 Liebman	3,000	3,000	-	100%	31-Dec-2007
2006-008-1-700 Magdal	1,815	7,500	(5,685)	24%	1-Jul-2008
2006-012-1-700 Magdal	4,924	7,500	(2,576)	66%	30-Jun-2010
2006-020-1-700 Nordberg	3,885	6,000	(2,115)	65%	31-Jul-2011
2006-048-2-700 Pontet	4,110	6,000	(1,890)	69%	30-Jun-2010
2007-006-1-700 Martin	-	-	-	-	31-Mar-2009
2007-033-3-700 Ferard	8,524	9,000	(476)	95%	31-Mar-2011
2007-053-1-700 Templeton	2,377	7,350	(4,973)	32%	31-Dec-2010
2008-010-1-700 Buckle	3,212	5,500	(2,288)	58%	30-Jun-2010
2008-013-1-700C Fischer	5,581	6,000	(419)	93%	Completed
2009-005-1-700 Forsum	4,189	6,000	(1,811)	70%	30-Apr-2011
2009-033-1-700 Monge	460	6,000	(5,540)	8%	31-Dec-2012
2009-034-2-700 Nordberg	-	8,000	(8,000)	-	
2010-035-3-700 Johannessen	-	5,000	(5,000)	-	1-Aug-2013

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800-Nomenclature					
1999-051-1-800 Kitayama	10,225	12,000	(1,775)	85%	30-Jun-2009
2001-043-1-800 Favre	7,860	9,000	(1,140)	87%	1-Oct-2003
2001-081-1-800 Kahovec	4,045	4,000	45	101%	31-Dec-2002
2003-042-1-800 Kitayama	6,300	6,300	-	100%	1-Dec-2006
2003-045-3-800 Town	18,838	35,000	(16,162)	54%	1-Mar-2007
2004-024-1-800 Moss	-	-	-	-	1-Jun-2005
2006-019-1-800 Dixon	-	-	-	-	31-Dec-2008
2006-029-1-800 Leigh	16,385	30,325	(13,940)	54%	31-Dec-2008
2006-038-1-800 Hartshorn	17,184	16,820	364	102%	31-Dec-2010
2007-009-1-800 Vohlidal	6,500	6,500	-	100%	31-Dec-2010
2007-019-1-800 McNaught	6,500	6,500	-	100%	1-Jul-2008
2007-052-1-800 McNaught	14,076	14,000	76	101%	31-Dec-2008
2008-033-1-800 McNaught	8,405	8,500	(95)	99%	31-Dec-2009
2008-034-1-800 McNaught	21,020	30,000	(8,980)	70%	31-Dec-2010
2008-035-1-800 Heller	7,800	7,800	-	100%	31-Dec-2009
2009-018-2-800 Rauter	-	17,400	(17,400)	-	31-Dec-2012
2009-041-1-800 Goncharoff_InChI	1,007	8,000	(6,993)	13%	31-Dec-2010
2009-042-1-800 Yerin_InChI	2,050	8,000	(5,950)	26%	31-Dec-2010

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CCE					
2002-021-2-050C Takeuchi/Ito	8,037	12,000	(3,963)	67%	Completed
2007-005-2-050 Schoen	6,944	11,070	(4,126)	63%	31-Dec-2010
2008-042-2-050 Ashmore	1,539	6,060	(4,521)	25%	31-Dec-2010
2008-043-1-050 Mahaffy	4,027	8,400	(4,373)	48%	1-Mar-2011
2009-037-3-050 Sozbilir	3,045	3,300	(255)	92%	30-Jun-2011
2009-039-1-050 Wright	366	3,500	(3,134)	10%	31-Dec-2009
2009-055-1-050 Judas	-	5,000	(5,000)	-	30-Apr-2011
2010-011-1-050 Wright	-	15,000	(15,000)	-	31-Dec-2010
CHEMRAWN					
2001-086-1-021 Buncel	-	-	-	-	31-Dec-2005
2001-087-1-021T Kuznetsov	-	-	-	-	Terminated
2006-031-1-021C van Loon	-	-	-	-	Completed
CHEMRAWN VII Future Actions	129	62,152	(62,023)	0.00	
COCI					
2004-032-1-022 Cesa	7,365	9,931	(2,566)	74%	31-Dec-2010
2006-030-1-022 Droescher	5,905	12,000	(6,095)	49%	31-Mar-2010
2006-047-1-022 West	6,557	9,000	(2,443)	73%	31-Dec-2010
2008-038-1-022 Ishitani	7,843	18,190	(10,347)	43%	31-Mar-2010
2009-001-2-022 Cesa	10,983	14,000	(3,017)	78%	30-Sep-2011
Basel Fund	2,787	2,946	(159)	95%	
CPEP					
2007-039-1-024 Frenkel	8,376	10,000	(1,624)	84%	31-Dec-2010
2009-038-1-024 Kosata	-	5,000	(5,000)	-	31-Dec-2010
Executive Committee					
IChO_2008	10,000	10,000	-	100%	
IChO_2009	10,000	10,000	-	100%	
IChO_2010	20,327	10,000	10,327	203%	
IYC 2011					
2008-021-1-020_IYC Mgt_Malin	59,514	93,120	(33,606)	64%	
2009-008-1-020 Bit Group/IYC	90,000	90,000	-	100%	
IYC Brochure/UNESCO	6,765	3,600	3,165	188%	
IYC Materials	18,529	-	18,529	100%	
IYC PACIFICHEM	2,495	-	2,495	100%	
IYC Web Site/General	140,570	-	140,570	100%	

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Malta IV					
2008-044-1-020 Lerman	10,000	10,000	-	100%	
CCC Fund_Malta IV	37,197	37,197	-	100%	
Indiv.Contributions	800	800	-	100%	
ONR Grant_Malta IV	19,444	19,444	-	100%	
OPCW Grant	3,385	3,385	-	100%	
US DoS Grant	25,000	25,000	-	100%	
Malta V					
Malta IV Carry-Over	-	130,842	(130,842)	-	
NSF Project Int'l. Coop.	32,135	51,000	(18,865)	63%	
2007-021-2-020 Cameron					
KL Workshop	55,561	55,561	-	100%	31-Dec-2008
Mauritius Workshop	44,439	46,439	(2,000)	96%	
2007-022-2-020 Pearson					
	1,863	5,000	(3,137)	37%	31-Dec-2009
2009-003-2-020C SAICM_Humphris					
	16,243	16,255	(12)	100%	Completed
ICTNS					
2001-062-2-027 Jenkins	7,028	7,300	(272)	96%	31-Dec-2009